

## 2015년도 중소기업제품 구매실적(전체 구매분)

기관명 : [공단전체]

(단위 : 원)

### 1. 총구매, 중소기업구매, 여성기업구매, 장애인기업 구매

구분		합계	1/4분기				2/4분기				3/4분기				4/4분기			
			1월	2월	3월	계	4월	5월	6월	계	7월	8월	9월	계	10월	11월	12월	계
총구매액	물품	13,661,013,250	194,661,420	618,746,510	1,170,437,380	1,983,845,310	1,417,849,680	1,425,427,480	2,785,661,994	5,628,939,154	879,588,050	705,732,420	1,221,242,456	2,806,562,926	842,968,570	884,243,000	1,514,454,290	3,241,665,860
	공사	6,689,423,970	36,174,200	160,986,260	242,927,410	440,087,870	528,100,320	962,582,800	1,524,634,950	3,015,318,070	287,707,300	353,427,840	343,868,700	985,003,840	579,613,230	702,618,360	966,782,600	2,249,014,190
	용역	3,154,287,710	27,944,420	243,026,390	251,217,780	522,188,590	229,234,340	443,290,970	258,042,080	930,567,390	216,235,220	356,490,310	348,904,770	921,630,300	120,248,400	262,118,900	397,534,130	779,901,430
	합계	23,504,724,930	258,780,040	1,022,759,160	1,664,582,570	2,946,121,770	2,175,184,340	2,831,301,250	4,568,339,024	9,574,824,614	1,383,530,570	1,415,650,570	1,914,015,926	4,713,197,066	1,542,830,200	1,848,980,260	2,878,771,020	6,270,581,480
중소기업구매액	물품	11,372,128,690	103,818,290	509,065,830	946,634,410	1,559,518,530	1,266,641,950	1,212,049,440	2,600,139,054	5,078,830,444	558,707,470	548,632,760	972,971,036	2,080,311,266	734,949,160	704,119,710	1,214,399,580	2,653,468,450
	공사	6,684,631,470	36,174,200	160,969,760	242,872,410	440,016,370	528,100,320	962,582,800	1,523,094,950	3,013,778,070	287,707,300	353,427,840	343,868,700	985,003,840	578,373,230	700,957,360	966,502,600	2,245,833,190
	용역	2,681,589,240	27,779,420	164,033,180	191,983,150	383,795,750	195,821,160	402,260,380	241,980,560	840,062,100	169,312,850	310,661,930	303,950,440	783,925,220	119,335,400	248,223,880	306,246,890	673,806,170
	합계	20,738,349,400	167,771,910	834,068,770	1,381,489,970	2,383,330,650	1,990,563,430	2,576,892,620	4,365,214,564	8,932,670,614	1,015,727,620	1,212,722,530	1,620,790,176	3,849,240,326	1,432,657,790	1,653,300,950	2,487,149,070	5,573,107,810
여성기업구매액	물품	1,428,339,760	3,805,800	56,044,180	113,597,280	173,447,260	223,333,290	82,823,790	156,526,500	462,683,580	40,763,690	164,695,420	182,810,900	388,270,010	73,139,730	68,466,350	262,332,830	403,938,910
	공사	280,219,070	0	9,236,370	4,664,000	13,900,370	23,743,000	68,371,880	19,250,000	111,364,880	21,669,500	20,371,000	4,477,000	46,517,500	48,461,770	14,591,000	45,383,550	108,436,320
	용역	45,589,690	0	12,623,570	16,258,170	28,881,740	747,000	290,000	600,000	1,637,000	290,000	0	290,000	580,000	5,148,000	600,000	8,742,950	14,490,950
	합계	1,754,148,520	3,805,800	77,904,120	134,519,450	216,229,370	247,823,290	151,485,670	176,376,500	575,685,460	62,723,190	185,066,420	187,577,900	435,367,510	126,749,500	83,657,350	316,459,330	526,866,180
장애인기업구매액	물품	461,788,350	3,142,000	11,298,400	50,271,040	64,711,440	56,112,220	61,047,400	89,318,780	206,478,400	15,382,500	17,055,000	28,947,970	61,385,470	40,324,560	38,425,240	50,463,240	129,213,040
	공사	2,398,000	0	0	0	0	0	0	0	0	0	0	0	0	2,398,000	0	0	2,398,000
	용역	867,000	0	0	0	0	747,000	120,000	0	867,000	0	0	0	0	0	0	0	0
	합계	465,053,350	3,142,000	11,298,400	50,271,040	64,711,440	56,859,220	61,167,400	89,318,780	207,345,400	15,382,500	17,055,000	28,947,970	61,385,470	42,722,560	38,425,240	50,463,240	131,611,040
사회적기업구매액	물품	121,485,240	2,505,800	1,584,000	25,773,750	29,863,550	10,075,120	28,918,820	19,375,750	58,369,690	1,297,900	228,500	2,118,500	3,644,900	9,672,500	6,256,500	13,678,100	29,607,100
	용역	35,167,118	0	13,242,820	12,108,152	25,350,972	1,315,430	795,564	1,913,412	4,024,406	846,380	0	983,862	1,830,242	643,342	1,231,296	2,086,860	3,961,498
	합계	156,652,358	2,505,800	14,826,820	37,881,902	55,214,522	11,390,550	29,714,384	21,289,162	62,394,096	2,144,280	228,500	3,102,362	5,475,142	10,315,842	7,487,796	15,764,960	33,568,598
지역중소기업구매액	물품	7,914,366,390	48,612,110	397,392,450	605,304,700	1,051,309,260	843,013,190	994,066,060	1,673,371,624	3,510,450,874	397,426,440	444,178,690	758,748,026	1,600,353,156	551,908,400	437,828,220	762,516,480	1,752,253,100

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### 1. 총구매, 중소기업구매, 여성기업구매, 장애인기업 구매

지역중소기업구매액	공사	5,552,653,220	36,174,200	136,911,710	214,398,460	387,484,370	516,776,380	697,537,140	1,185,687,260	2,400,000,780	280,944,500	324,106,340	303,140,750	908,191,590	317,394,160	669,078,660	870,503,660	1,856,976,480
	용역	1,524,011,250	27,779,420	149,183,490	153,566,690	330,529,600	97,357,020	162,842,040	137,901,400	398,100,460	74,192,620	146,352,630	130,776,880	351,322,130	74,356,350	173,673,960	196,028,750	444,059,060
	합계	14,991,030,860	112,565,730	683,487,650	973,269,850	1,769,323,230	1,457,146,590	1,854,445,240	2,996,960,284	6,308,552,114	752,563,560	914,637,660	1,192,665,656	2,859,866,876	943,658,910	1,280,580,840	1,829,048,890	4,053,288,640
장애인표준기업구매액	물품	63,876,020	0	0	17,046,000	17,046,000	6,641,120	14,048,000	9,677,500	30,366,620	1,105,200	80,000	1,289,000	2,474,200	9,232,500	960,300	3,796,400	13,989,200
	합계	63,876,020	0	0	17,046,000	17,046,000	6,641,120	14,048,000	9,677,500	30,366,620	1,105,200	80,000	1,289,000	2,474,200	9,232,500	960,300	3,796,400	13,989,200

### 2. 기술개발제품 구매

구분		합계	1/4분기				2/4분기				3/4분기				4/4분기			
			1월	2월	3월	계	4월	5월	6월	계	7월	8월	9월	계	10월	11월	12월	계
기술개발제품구매액	물품	1,334,124,730	5,348,160	10,947,020	88,102,690	104,397,870	199,830,550	102,897,100	660,526,580	963,254,230	19,805,100	5,758,800	5,758,800	31,322,700	42,091,690	36,858,800	156,199,440	235,149,930

### 3. 공사용자재 구매