

# 2020년도 중소기업제품 구매실적(전체 구매분)

기관명:[공단전체]

(단위:원)

구분		합계	1/4분기				2/4분기				3/4분기				4/4분기			
			1월	2월	3월	계	4월	5월	6월	계	7월	8월	9월	계	10월	11월	12월	계
총구매액	물품	27,262,001,870	813,863,340	1,967,867,960	3,519,624,280	6,301,355,580	3,707,760,050	3,516,056,820	5,756,126,500	12,979,943,370	732,180,680	799,581,450	1,179,528,170	2,711,290,300	1,092,640,200	1,756,843,680	2,419,928,740	5,269,412,620
	공사	16,706,867,550	122,287,000	375,476,250	617,996,180	1,115,759,430	1,283,502,940	2,175,091,340	4,966,340,540	8,424,934,820	892,295,080	829,009,420	1,232,268,040	2,953,572,540	464,449,470	1,534,649,710	2,213,501,580	4,212,600,760
	용역	12,634,443,250	603,754,980	1,500,535,860	1,520,803,160	3,625,094,000	1,610,078,560	1,433,587,440	1,594,404,690	4,638,070,690	1,127,098,990	756,869,180	947,552,410	2,831,520,580	384,983,080	443,780,190	710,994,710	1,539,757,980
	합계	56,603,312,670	1,539,905,320	3,843,880,070	5,658,423,620	11,042,209,010	6,601,341,550	7,124,735,600	12,316,871,730	26,042,948,880	2,751,574,750	2,385,460,050	3,359,348,620	8,496,383,420	1,942,072,750	3,735,273,580	5,344,425,030	11,021,771,360
중소기업 구매액	물품	26,264,034,390	787,032,790	1,926,781,590	3,490,491,360	6,204,305,740	3,534,898,280	3,183,498,860	5,650,171,440	12,368,568,580	731,394,680	792,620,510	1,139,514,880	2,663,530,070	1,032,905,670	1,709,905,160	2,284,819,170	5,027,630,000
	공사	14,860,245,890	122,287,000	369,723,250	523,670,180	1,015,680,430	1,078,773,540	1,667,508,740	4,346,479,540	7,092,761,820	887,814,780	778,968,420	1,228,680,940	2,895,464,140	427,349,470	1,232,942,450	2,196,047,580	3,856,339,500
	용역	8,296,510,110	339,278,710	965,770,800	959,793,340	2,264,842,850	965,715,080	812,054,700	1,084,576,490	2,862,346,270	764,772,550	723,295,320	486,127,020	1,974,194,890	279,370,380	356,014,930	559,740,790	1,195,126,100
	합계	49,420,790,390	1,248,598,500	3,262,275,640	4,973,954,880	9,484,829,020	5,579,386,900	5,663,062,300	11,081,227,470	22,323,676,670	2,383,982,010	2,294,884,250	2,854,322,840	7,533,189,100	1,739,625,520	3,298,862,540	5,040,607,540	10,079,095,600
여성기업 구매액	물품	2,349,942,550	1,499,400	178,205,610	607,396,950	787,101,960	294,095,330	183,260,050	622,090,700	1,099,446,080	9,129,400	28,092,270	103,760,230	140,981,900	81,388,580	87,796,770	153,227,260	322,412,610
	공사	1,168,689,220	0	14,320,000	7,766,000	22,086,000	2,915,000	40,738,000	779,631,000	823,284,000	34,763,000	17,016,000	7,135,000	58,914,000	18,317,200	208,708,020	37,380,000	264,405,220
	용역	238,743,070	0	1,010,000	3,620,000	4,630,000	800,000	20,660,000	120,156,230	141,616,230	3,590,000	9,210,250	12,033,430	24,833,680	2,400,000	11,400,000	53,863,160	67,663,160
	합계	3,757,374,840	1,499,400	193,535,610	618,782,950	813,817,960	297,810,330	244,658,050	1,521,877,930	2,064,346,310	47,482,400	54,318,520	122,928,660	224,729,580	102,105,780	307,904,790	244,470,420	654,480,990
장애인기업 구매액	물품	651,793,130	14,344,440	30,730,430	27,314,450	72,389,320	166,649,100	7,904,850	40,749,300	215,303,250	3,106,750	20,055,520	5,793,780	28,956,050	98,967,210	152,427,970	83,749,330	335,144,510
	공사	143,000	0	0	0	0	0	0	0	0	0	0	143,000	143,000	0	0	0	0
	합계	651,936,130	14,344,440	30,730,430	27,314,450	72,389,320	166,649,100	7,904,850	40,749,300	215,303,250	3,106,750	20,055,520	5,936,780	29,099,050	98,967,210	152,427,970	83,749,330	335,144,510
사회적기업 구매액	물품	657,583,530	22,856,600	75,342,210	101,787,210	199,986,020	58,031,280	14,977,890	49,730,800	122,739,970	9,750,710	25,756,480	11,716,690	47,223,880	22,948,580	86,680,960	178,004,120	287,633,660
	용역	27,191,480	0	3,270,880	4,206,800	7,477,680	766,800	2,752,000	5,451,000	8,969,800	3,590,000	0	0	3,590,000	0	5,592,800	1,561,200	7,154,000
	합계	684,775,010	22,856,600	78,613,090	105,994,010	207,463,700	58,798,080	17,729,890	55,181,800	131,709,770	13,340,710	25,756,480	11,716,690	50,813,880	22,948,580	92,273,760	179,565,320	294,787,660
지역중소기업 구매액	물품	14,643,717,230	241,225,530	841,152,250	1,975,551,720	3,057,929,500	1,347,402,330	2,386,247,030	3,587,039,460	7,320,688,820	353,036,760	348,818,030	509,534,380	1,211,389,170	537,559,120	1,005,376,260	1,510,774,360	3,053,709,740
	공사	13,014,805,130	120,560,000	347,014,250	452,765,380	920,339,630	865,457,060	2,077,231,430	3,167,126,060	6,109,814,550	803,971,950	609,326,390	1,179,805,540	2,593,103,880	364,063,580	984,547,030	2,042,936,460	3,391,547,070
	용역	3,544,461,380	140,090,990	340,869,970	431,702,980	912,663,940	431,955,580	207,807,450	668,664,960	1,308,427,990	275,988,300	176,860,900	182,372,890	635,222,090	143,410,460	198,382,200	346,354,700	688,147,360
	합계	31,202,983,740	501,876,520	1,529,036,470	2,860,020,080	4,890,933,070	2,644,814,970	4,671,285,910	7,422,830,480	14,738,931,360	1,432,997,010	1,135,005,320	1,871,712,810	4,439,715,140	1,045,033,160	2,188,305,490	3,900,065,520	7,133,404,170
장애인표준 구매액	물품	281,142,900	1,909,000	24,245,870	32,094,400	58,249,270	36,087,050	13,908,440	55,397,610	105,393,100	6,751,400	13,275,220	5,483,630	25,510,250	6,279,500	15,847,150	69,863,630	91,990,280
	공사	143,000	0	0	0	0	0	0	0	0	0	0	143,000	143,000	0	0	0	0

구분		합계	1/4분기				2/4분기				3/4분기				4/4분기			
			1월	2월	3월	계	4월	5월	6월	계	7월	8월	9월	계	10월	11월	12월	계
장애인표준 구매액	용역	750,540	0	750,540	0	750,540	0	0	0	0	0	0	0	0	0	0	0	0
	합계	282,036,440	1,909,000	24,996,410	32,094,400	58,999,810	36,087,050	13,908,440	55,397,610	105,393,100	6,751,400	13,275,220	5,626,630	25,653,250	6,279,500	15,847,150	69,863,630	91,990,280
사회적협동조합 구매액	물품	50,494,150	4,726,000	6,069,820	9,657,210	20,453,030	2,325,090	4,208,970	14,282,700	20,816,760	284,410	1,109,000	1,201,190	2,594,600	1,974,800	1,926,700	2,728,260	6,629,760
	공사	113,058,200	0	0	0	0	0	0	0	0	2,340,000	37,032,000	18,214,200	57,586,200	5,400,000	19,382,000	30,690,000	55,472,000
	용역	9,200,000	0	0	0	0	0	3,300,000	0	3,300,000	0	0	0	0	0	0	5,900,000	5,900,000
	합계	172,752,350	4,726,000	6,069,820	9,657,210	20,453,030	2,325,090	7,508,970	14,282,700	24,116,760	2,624,410	38,141,000	19,415,390	60,180,800	7,374,800	21,308,700	39,318,260	68,001,760
기술개발제품 구매액	물품	3,741,926,640	512,579,420	352,417,060	208,159,840	1,073,156,320	1,473,361,020	352,696,660	264,986,890	2,091,044,570	4,888,000	26,086,130	379,203,860	410,177,990	7,777,590	61,380,100	98,390,070	167,547,760
	합계	3,741,926,640	512,579,420	352,417,060	208,159,840	1,073,156,320	1,473,361,020	352,696,660	264,986,890	2,091,044,570	4,888,000	26,086,130	379,203,860	410,177,990	7,777,590	61,380,100	98,390,070	167,547,760
공사용자재 구매액	물품	269,501,090	1,080,000	18,458,000	47,734,000	67,272,000	42,920,000	42,370,500	108,870,300	194,160,800	2,809,960	3,872,330	1,386,000	8,068,290	0	0	0	0
	공사	66,179,050	7,540,000	6,222,000	7,626,000	21,388,000	4,245,450	0	0	4,245,450	30,981,700	5,973,900	3,590,000	40,545,600	0	0	0	0
	합계	335,680,140	8,620,000	24,680,000	55,360,000	88,660,000	47,165,450	42,370,500	108,870,300	198,406,250	33,791,660	9,846,230	4,976,000	48,613,890	0	0	0	0