

2019년도 우선구매제품 구매실적(전체 구매분)

기관명:[공단전체]

(단위:원)

구분		합계	1/4분기				2/4분기				3/4분기				4/4분기			
			1월	2월	3월	계	4월	5월	6월	계	7월	8월	9월	계	10월	11월	12월	계
총구매액	물품	18,130,296,710	412,742,150	948,415,140	1,574,626,090	2,935,783,380	1,705,484,590	2,716,108,770	3,566,572,000	7,988,165,360	575,107,360	1,051,374,780	794,770,690	2,421,252,830	633,568,820	1,519,917,500	2,631,608,820	4,785,095,140
	공사	9,650,057,780	148,712,520	185,992,970	345,351,650	680,057,140	1,073,433,430	1,597,674,670	1,399,811,170	4,070,919,270	398,488,420	755,409,750	419,781,290	1,573,679,460	652,663,270	691,641,030	1,981,097,610	3,325,401,910
	용역	7,696,608,140	447,800,730	520,004,330	492,032,050	1,459,837,110	754,707,180	535,002,610	600,506,920	1,890,216,710	556,091,040	723,526,130	686,424,450	1,966,041,620	713,085,000	521,772,690	1,145,655,010	2,380,512,700
	합계	35,476,962,630	1,009,255,400	1,654,412,440	2,412,009,790	5,075,677,630	3,533,625,200	4,848,786,050	5,566,890,090	13,949,301,340	1,529,686,820	2,530,310,660	1,900,976,430	5,960,973,910	1,999,317,090	2,733,331,220	5,758,361,440	10,491,009,750
중소기업 구매액	물품	16,692,123,620	400,976,020	854,305,120	1,469,805,120	2,725,086,260	1,492,349,330	2,634,539,040	3,422,349,900	7,549,238,270	505,708,300	975,532,060	720,823,880	2,202,064,240	526,124,240	1,221,365,870	2,468,244,740	4,215,734,850
	공사	7,725,306,890	148,712,520	185,992,970	332,395,650	667,101,140	1,035,817,430	1,118,158,350	1,215,743,400	3,369,719,180	390,001,920	643,352,750	419,565,510	1,452,920,180	499,551,120	632,960,430	1,103,054,840	2,235,566,390
	용역	6,467,204,950	447,590,730	517,288,070	424,898,380	1,389,777,180	660,090,040	416,813,440	502,586,020	1,579,489,500	476,230,070	632,366,110	570,383,360	1,678,979,540	601,044,310	418,137,390	799,777,030	1,818,958,730
	합계	30,884,635,460	997,279,270	1,557,586,160	2,227,099,150	4,781,964,580	3,188,256,800	4,169,510,830	5,140,679,320	12,498,446,950	1,371,940,290	2,251,250,920	1,710,772,750	5,333,963,960	1,626,719,670	2,272,463,690	4,371,076,610	8,270,259,970
여성기업 구매액	물품	2,086,493,500	68,595,610	73,257,480	265,078,690	406,931,780	156,085,340	357,283,090	301,669,890	815,038,320	89,493,600	146,570,170	96,527,770	332,591,540	176,568,470	184,260,650	171,102,740	531,931,860
	공사	650,268,750	1,650,000	0	8,708,000	10,358,000	143,591,910	177,281,430	203,779,260	524,652,600	3,900,000	3,270,000	10,600,000	17,770,000	31,485,000	39,361,000	26,642,150	97,488,150
	용역	351,974,140	60,054,310	770,000	21,899,700	82,724,010	18,427,000	3,634,560	59,710,000	81,771,560	12,432,580	230,000	190,000	12,852,580	59,710,000	38,811,410	76,104,580	174,625,990
	합계	3,088,736,390	130,299,920	74,027,480	295,686,390	500,013,790	318,104,250	538,199,080	565,159,150	1,421,462,480	105,826,180	150,070,170	107,317,770	363,214,120	267,763,470	262,433,060	273,849,470	804,046,000
장애인기업 구매액	물품	870,363,790	170,404,200	35,080,540	52,038,440	257,523,180	180,281,340	31,845,180	177,933,610	390,060,130	4,876,450	71,412,100	17,512,800	93,801,350	40,354,500	51,897,440	36,727,190	128,979,130
	공사	121,210,550	0	0	10,987,200	10,987,200	44,527,350	0	26,312,000	70,839,350	4,620,000	11,070,000	0	15,690,000	10,384,000	8,800,000	4,510,000	23,694,000
	용역	21,153,000	0	1,089,000	14,784,000	15,873,000	5,280,000	0	0	5,280,000	0	0	0	0	0	0	0	0
	합계	1,012,727,340	170,404,200	36,169,540	77,809,640	284,383,380	230,088,690	31,845,180	204,245,610	466,179,480	9,496,450	82,482,100	17,512,800	109,491,350	50,738,500	60,697,440	41,237,190	152,673,130
사회적기업 구매액	물품	244,171,530	82,865,220	56,907,560	21,826,000	161,598,780	23,134,400	15,466,880	5,497,040	44,098,320	3,700,500	5,517,820	6,724,100	15,942,420	3,012,600	7,600,010	11,919,400	22,532,010
	용역	18,532,600	120,000	2,654,300	1,150,300	3,924,600	6,240,300	912,800	877,800	8,030,900	1,160,300	795,300	904,200	2,859,800	960,300	877,800	1,879,200	3,717,300
	합계	262,704,130	82,985,220	59,561,860	22,976,300	165,523,380	29,374,700	16,379,680	6,374,840	52,129,220	4,860,800	6,313,120	7,628,300	18,802,220	3,972,900	8,477,810	13,798,600	26,249,310
지역중소기업 구매액	물품	10,356,753,050	114,047,700	571,554,910	764,939,730	1,450,542,340	899,470,150	1,224,257,520	3,207,619,800	5,331,347,470	384,575,130	605,497,040	545,775,470	1,535,847,640	474,034,770	851,299,450	713,681,380	2,039,015,600
	공사	6,499,363,120	60,273,700	153,764,450	298,838,150	512,876,300	849,739,850	957,974,860	872,675,340	2,680,390,050	367,424,080	616,352,600	323,587,080	1,307,363,760	463,469,620	592,010,430	943,252,960	1,998,733,010
	용역	3,184,608,610	128,547,340	89,545,240	100,490,060	318,582,640	189,267,250	91,081,860	384,844,510	665,193,620	322,857,110	434,956,500	373,144,390	1,130,958,000	388,373,040	193,278,820	488,222,490	1,069,874,350
	합계	20,040,724,780	302,868,740	814,864,600	1,164,267,940	2,282,001,280	1,938,477,250	2,273,314,240	4,465,139,650	8,676,931,140	1,074,856,320	1,656,806,140	1,242,506,940	3,974,169,400	1,325,877,430	1,636,588,700	2,145,156,830	5,107,622,960
장애인표준 구매액	물품	557,331,910	29,559,280	13,776,600	24,768,650	68,104,530	76,393,200	21,617,840	168,238,280	266,249,320	14,643,540	63,784,540	103,759,380	182,187,460	17,816,200	9,846,700	13,127,700	40,790,600

구분		합계	1/4분기				2/4분기				3/4분기				4/4분기			
			1월	2월	3월	계	4월	5월	6월	계	7월	8월	9월	계	10월	11월	12월	계
장애인표준 구매액	용역	1,089,000	0	1,089,000	0	1,089,000	0	0	0	0	0	0	0	0	0	0	0	0
	합계	558,420,910	29,559,280	14,865,600	24,768,650	69,193,530	76,393,200	21,617,840	168,238,280	266,249,320	14,643,540	63,784,540	103,759,380	182,187,460	17,816,200	9,846,700	13,127,700	40,790,600
사회적협동조합 구매액	물품	3,064,140	0	0	320,000	320,000	37,000	626,200	837,900	1,501,100	137,000	376,800	0	513,800	214,000	127,500	387,740	729,240
	합계	3,064,140	0	0	320,000	320,000	37,000	626,200	837,900	1,501,100	137,000	376,800	0	513,800	214,000	127,500	387,740	729,240
기술개발제품 구매액	물품	3,448,420,430	226,696,250	347,691,000	31,829,000	606,216,250	143,626,990	101,456,940	566,384,930	811,468,860	57,759,600	141,446,260	127,525,270	326,731,130	128,712,790	67,026,840	1,508,264,560	1,704,004,190
	공사	499,269,000	0	0	0	0	0	0	1,269,000	1,269,000	0	0	0	0	0	0	498,000,000	498,000,000
	용역	435,000	0	0	0	0	0	0	435,000	435,000	0	0	0	0	0	0	0	0
	합계	3,948,124,430	226,696,250	347,691,000	31,829,000	606,216,250	143,626,990	101,456,940	568,088,930	813,172,860	57,759,600	141,446,260	127,525,270	326,731,130	128,712,790	67,026,840	2,006,264,560	2,202,004,190
공사용자재 구매액	물품	276,476,070	5,005,000	15,401,470	84,331,500	104,737,970	155,876,600	0	0	155,876,600	0	0	0	0	0	0	15,861,500	15,861,500
	공사	72,585,530	0	5,111,000	35,000	5,146,000	32,589,200	0	2,335,860	34,925,060	0	0	0	0	0	0	32,514,470	32,514,470
	합계	349,061,600	5,005,000	20,512,470	84,366,500	109,883,970	188,465,800	0	2,335,860	190,801,660	0	0	0	0	0	0	48,375,970	48,375,970