

# 2018년도 우선구매제품 구매실적(전체 구매분)

기관명:[공단전체]

(단위:원)

구분		합계	1/4분기				2/4분기				3/4분기				4/4분기			
			1월	2월	3월	계	4월	5월	6월	계	7월	8월	9월	계	10월	11월	12월	계
총구매액	물품	15,504,164,630	378,609,750	859,528,160	1,022,334,570	2,260,472,480	1,634,710,540	2,518,997,540	2,414,255,480	6,567,963,560	715,427,190	1,123,618,960	1,058,020,780	2,897,066,930	1,040,604,000	934,424,220	1,803,633,440	3,778,661,660
	공사	10,264,921,730	48,050,520	284,902,900	474,045,860	806,999,280	995,313,250	1,166,965,340	2,990,101,230	5,152,379,820	305,942,050	437,959,160	684,152,790	1,428,054,000	639,859,720	933,726,170	1,303,902,740	2,877,488,630
	용역	15,150,468,200	304,337,080	578,827,360	717,388,830	1,600,553,270	1,305,869,530	1,243,966,430	1,431,125,470	3,980,961,430	1,466,655,780	974,998,440	1,107,125,750	3,548,779,970	1,366,828,210	1,813,156,280	2,840,189,040	6,020,173,530
	합계	40,919,554,560	730,997,350	1,723,258,420	2,213,769,260	4,668,025,030	3,935,893,320	4,929,929,310	6,835,482,180	15,701,304,810	2,488,025,020	2,536,576,560	2,849,299,320	7,873,900,900	3,047,291,930	3,681,306,670	5,947,725,220	12,676,323,820
중소기업 구매액	물품	14,730,444,130	365,952,980	821,745,320	912,525,130	2,100,223,430	1,538,042,270	2,455,055,470	2,385,403,700	6,378,501,440	656,859,440	1,088,255,290	1,041,216,020	2,786,330,750	962,780,340	815,435,130	1,687,173,040	3,465,388,510
	공사	10,174,654,970	47,727,520	284,902,900	473,538,760	806,169,180	994,513,250	1,080,957,240	2,990,101,230	5,065,571,720	304,916,850	436,355,800	684,152,790	1,425,425,440	639,859,720	933,726,170	1,303,902,740	2,877,488,630
	용역	14,847,754,100	295,995,680	578,314,200	696,921,340	1,571,231,220	1,299,119,190	1,240,155,660	1,417,265,180	3,956,540,030	1,462,661,510	953,344,030	1,105,751,840	3,521,757,380	1,364,765,700	1,616,350,150	2,817,109,620	5,798,225,470
	합계	39,752,853,200	709,676,180	1,684,962,420	2,082,985,230	4,477,623,830	3,831,674,710	4,776,168,370	6,792,770,110	15,400,613,190	2,424,437,800	2,477,955,120	2,831,120,650	7,733,513,570	2,967,405,760	3,365,511,450	5,808,185,400	12,141,102,610
여성기업 구매액	물품	2,079,092,250	25,499,580	87,755,500	103,962,950	217,218,030	91,488,980	480,583,340	352,992,600	925,064,920	87,303,790	262,624,870	263,620,640	613,549,300	152,354,770	38,446,980	132,458,250	323,260,000
	공사	1,080,652,930	0	13,163,010	12,229,000	25,392,010	66,169,000	247,424,170	210,002,280	523,595,450	13,358,560	63,039,000	7,747,000	84,144,560	43,833,000	221,254,550	182,433,360	447,520,910
	용역	1,634,512,360	0	0	5,791,870	5,791,870	160,465,080	283,547,980	205,344,710	649,357,770	143,504,870	125,495,440	200,478,610	469,478,920	169,807,680	125,752,980	214,323,140	509,883,800
	합계	4,794,257,540	25,499,580	100,918,510	121,983,820	248,401,910	318,123,060	1,011,555,490	768,339,590	2,098,018,140	244,167,220	451,159,310	471,846,250	1,167,172,780	365,995,450	385,454,510	529,214,750	1,280,664,710
장애인기업 구매액	물품	456,801,540	11,040,600	18,825,900	15,715,640	45,582,140	62,524,900	45,530,260	31,095,520	139,150,680	34,756,930	10,861,850	23,062,660	68,681,440	51,529,200	101,578,880	50,279,200	203,387,280
	공사	8,710,000	0	0	4,200,000	4,200,000	1,540,000	0	0	1,540,000	2,970,000	0	0	2,970,000	0	0	0	0
	용역	141,623,090	29,646,250	13,108,900	78,488,940	121,244,090	17,466,000	2,913,000	0	20,379,000	0	0	0	0	0	0	0	0
	합계	607,134,630	40,686,850	31,934,800	98,404,580	171,026,230	81,530,900	48,443,260	31,095,520	161,069,680	37,726,930	10,861,850	23,062,660	71,651,440	51,529,200	101,578,880	50,279,200	203,387,280
사회적기업 구매액	물품	338,820,640	47,505,500	22,565,400	28,776,160	98,847,060	58,958,100	37,984,410	28,299,890	125,242,400	19,720,110	2,976,000	13,162,700	35,858,810	20,588,140	9,015,100	49,269,130	78,872,370
	공사	11,212,000	0	0	0	0	6,405,000	1,210,000	0	7,615,000	3,597,000	0	0	3,597,000	0	0	0	0
	용역	33,632,990	0	8,263,080	13,654,210	21,917,290	2,880,000	915,300	1,587,300	5,382,600	1,289,900	1,027,800	1,158,500	3,476,200	0	627,000	2,229,900	2,856,900
	합계	383,665,630	47,505,500	30,828,480	42,430,370	120,764,350	68,243,100	40,109,710	29,887,190	138,240,000	24,607,010	4,003,800	14,321,200	42,932,010	20,588,140	9,642,100	51,499,030	81,729,270
지역중소기업 구매액	물품	8,656,529,420	146,349,040	584,550,580	545,831,370	1,276,730,990	1,095,133,000	1,333,873,400	1,592,043,480	4,021,049,880	406,763,700	475,312,100	568,375,160	1,450,450,960	463,693,010	633,273,240	811,331,340	1,908,297,590
	공사	8,684,243,020	48,050,520	250,911,400	331,777,860	630,739,780	786,293,750	1,008,784,200	2,562,289,190	4,357,367,140	270,589,990	418,197,660	666,246,940	1,355,034,590	583,316,600	698,820,620	1,058,964,290	2,341,101,510
	용역	5,844,311,300	49,396,140	93,005,640	108,516,000	250,917,780	644,958,170	300,616,790	287,443,350	1,233,018,310	684,651,500	445,305,790	217,837,400	1,347,794,690	565,087,890	796,913,500	1,650,579,130	3,012,580,520
	합계	23,185,083,740	243,795,700	928,467,620	986,125,230	2,158,388,550	2,526,384,920	2,643,274,390	4,441,776,020	9,611,435,330	1,362,005,190	1,338,815,550	1,452,459,500	4,153,280,240	1,612,097,500	2,129,007,360	3,520,874,760	7,261,979,620

구분		합계	1/4분기				2/4분기				3/4분기				4/4분기			
			1월	2월	3월	계	4월	5월	6월	계	7월	8월	9월	계	10월	11월	12월	계
장애인표준 구매액	물품	169,069,870	4,457,200	10,723,300	11,631,160	26,811,660	50,561,800	11,776,700	18,014,600	80,353,100	5,347,240	5,012,000	8,127,700	18,486,940	5,122,340	2,795,300	35,500,530	43,418,170
	공사	1,540,000	0	0	0	0	1,540,000	0	0	1,540,000	0	0	0	0	0	0	0	0
	합계	170,609,870	4,457,200	10,723,300	11,631,160	26,811,660	52,101,800	11,776,700	18,014,600	81,893,100	5,347,240	5,012,000	8,127,700	18,486,940	5,122,340	2,795,300	35,500,530	43,418,170
사회적협동조합 구매액	물품	27,715,060	0	0	0	0	0	6,215,000	9,916,780	16,131,780	2,957,980	808,000	1,256,100	5,022,080	144,500	5,021,500	1,395,200	6,561,200
	공사	3,600,000	0	0	0	0	3,600,000	0	0	3,600,000	0	0	0	0	0	0	0	0
	합계	31,315,060	0	0	0	0	3,600,000	6,215,000	9,916,780	19,731,780	2,957,980	808,000	1,256,100	5,022,080	144,500	5,021,500	1,395,200	6,561,200
기술개발제품 구매액	물품	2,055,546,797	81,456,360	62,844,020	24,973,497	169,273,877	8,403,940	718,995,920	493,605,670	1,221,005,530	15,839,520	580,271,490	21,386,270	617,497,280	15,779,720	4,456,800	27,533,590	47,770,110
	공사	1,688,826,900	0	0	0	0	0	0	1,688,826,900	1,688,826,900	0	0	0	0	0	0	0	0
	용역	3,573,900	0	0	0	0	0	0	3,573,900	3,573,900	0	0	0	0	0	0	0	0
	합계	3,747,947,597	81,456,360	62,844,020	24,973,497	169,273,877	8,403,940	718,995,920	2,186,006,470	2,913,406,330	15,839,520	580,271,490	21,386,270	617,497,280	15,779,720	4,456,800	27,533,590	47,770,110
공사용자재 구매액	물품	143,027,260	0	0	0	0	0	20,070,000	119,822,260	139,892,260	0	0	0	0	3,135,000	0	0	3,135,000
	합계	143,027,260	0	0	0	0	0	20,070,000	119,822,260	139,892,260	0	0	0	0	3,135,000	0	0	3,135,000