

# 2017년도 우선구매제품 구매실적(전체 구매분)

기관명:[공단전체]

(단위:원)

구분		합계	1/4분기				2/4분기				3/4분기				4/4분기			
			1월	2월	3월	계	4월	5월	6월	계	7월	8월	9월	계	10월	11월	12월	계
총구매액	물품	13,349,234,700	331,085,240	1,229,255,540	1,843,114,350	3,403,455,130	1,544,468,700	1,680,780,280	1,769,220,470	4,994,469,450	536,649,620	674,961,470	774,032,070	1,985,643,160	558,574,350	810,710,840	1,595,298,470	2,964,583,660
	공사	10,542,837,430	118,213,090	386,868,790	836,488,760	1,341,570,640	878,709,050	1,458,481,640	2,782,486,970	5,119,677,660	296,080,320	343,901,650	806,399,960	1,446,381,930	255,622,150	1,000,837,110	1,378,747,940	2,635,207,200
	용역	14,125,440,950	99,124,960	1,334,763,910	805,568,720	2,239,457,590	1,869,641,270	1,773,055,470	991,120,060	4,633,816,800	815,263,520	1,093,302,360	1,233,494,640	3,142,060,520	1,277,382,580	1,105,650,090	1,727,073,370	4,110,106,040
	합계	38,017,513,080	548,423,290	2,950,888,240	3,485,171,830	6,984,483,360	4,292,819,020	4,912,317,390	5,542,827,500	14,747,963,910	1,647,993,460	2,112,165,480	2,813,926,670	6,574,085,610	2,091,579,080	2,917,198,040	4,701,119,780	9,709,896,900
중소기업 구매액	물품	12,444,901,640	318,438,280	1,114,562,440	1,695,524,790	3,128,525,510	1,425,891,830	1,578,407,430	1,563,623,570	4,567,922,830	518,989,270	650,598,090	719,387,160	1,888,974,520	533,923,390	787,839,670	1,536,632,420	2,858,395,480
	공사	9,812,469,730	118,213,090	386,758,790	836,488,760	1,341,460,640	878,709,050	1,457,766,640	2,075,907,970	4,412,383,660	286,480,320	343,901,650	806,399,960	1,436,781,930	251,257,150	1,000,837,110	1,369,749,240	2,621,843,500
	용역	12,606,120,350	66,657,160	1,251,812,270	798,640,720	2,117,110,150	1,476,119,730	1,429,154,320	569,304,700	3,474,578,750	761,003,360	1,084,242,200	1,211,654,630	3,056,900,190	1,270,253,490	1,094,537,830	1,592,739,940	3,957,531,260
	합계	34,863,491,720	503,308,530	2,753,133,500	3,330,654,270	6,587,096,300	3,780,720,610	4,465,328,390	4,208,836,240	12,454,885,240	1,566,472,950	2,078,741,940	2,737,441,750	6,382,656,640	2,055,434,030	2,883,214,610	4,499,121,600	9,437,770,240
여성기업 구매액	물품	1,010,768,170	21,783,870	78,731,190	107,838,050	208,353,110	65,109,360	135,521,970	222,450,920	423,082,250	79,944,850	70,489,260	79,923,870	230,357,980	89,279,480	17,871,490	41,823,860	148,974,830
	공사	527,862,380	0	418,000	12,815,000	13,233,000	55,422,550	43,431,000	71,817,630	170,671,180	5,570,000	22,738,000	11,080,000	39,388,000	7,370,000	0	297,200,200	304,570,200
	용역	203,822,070	1,848,650	13,246,590	3,714,040	18,809,280	6,801,950	6,333,960	2,558,090	15,694,000	120,000	50,024,770	86,823,020	136,967,790	0	3,500,000	28,851,000	32,351,000
	합계	1,742,452,620	23,632,520	92,395,780	124,367,090	240,395,390	127,333,860	185,286,930	296,826,640	609,447,430	85,634,850	143,252,030	177,826,890	406,713,770	96,649,480	21,371,490	367,875,060	485,896,030
장애인기업 구매액	물품	910,451,890	7,910,610	116,809,350	31,279,580	155,999,540	43,376,660	152,654,780	80,042,040	276,073,480	5,955,330	3,432,100	156,194,820	165,582,250	77,886,700	118,235,290	116,674,630	312,796,620
	용역	688,708,880	0	6,376,930	9,873,770	16,250,700	11,204,040	7,637,160	9,137,920	27,979,120	4,680,880	128,853,860	137,515,290	271,050,030	99,216,050	77,000,060	197,212,920	373,429,030
	합계	1,599,160,770	7,910,610	123,186,280	41,153,350	172,250,240	54,580,700	160,291,940	89,179,960	304,052,600	10,636,210	132,285,960	293,710,110	436,632,280	177,102,750	195,235,350	313,887,550	686,225,650
사회적기업 구매액	물품	132,325,500	6,768,700	10,975,300	23,534,700	41,278,700	17,356,500	10,967,700	16,320,800	44,645,000	4,389,500	323,400	12,987,800	17,700,700	3,184,500	8,656,800	16,859,800	28,701,100
	용역	105,658,660	0	7,650,340	9,991,420	17,641,760	8,851,080	8,622,380	10,546,080	28,019,540	7,587,780	9,512,780	8,553,080	25,653,640	8,263,080	7,467,780	18,612,860	34,343,720
	합계	237,984,160	6,768,700	18,625,640	33,526,120	58,920,460	26,207,580	19,590,080	26,866,880	72,664,540	11,977,280	9,836,180	21,540,880	43,354,340	11,447,580	16,124,580	35,472,660	63,044,820
지역중소기업 구매액	물품	8,017,739,830	152,635,850	917,482,180	791,913,780	1,862,031,810	826,891,670	913,317,220	1,097,516,600	2,837,725,490	398,948,460	482,279,610	480,626,860	1,361,854,930	378,471,240	513,883,740	1,063,772,620	1,956,127,600
	공사	8,756,014,230	114,049,410	364,765,390	825,113,000	1,303,927,800	813,828,110	890,782,790	1,879,623,200	3,584,234,100	258,274,520	336,405,150	776,104,960	1,370,784,630	249,242,150	957,004,080	1,290,821,470	2,497,067,700
	용역	4,090,612,050	50,345,610	138,336,790	220,924,380	409,606,780	150,027,760	187,590,950	162,920,070	500,538,780	161,779,640	473,088,400	509,881,790	1,144,749,830	587,908,530	656,661,920	791,146,210	2,035,716,660
	합계	20,864,366,110	317,030,870	1,420,584,360	1,837,951,160	3,575,566,390	1,790,747,540	1,991,690,960	3,140,059,870	6,922,498,370	819,002,620	1,291,773,160	1,766,613,610	3,877,389,390	1,215,621,920	2,127,549,740	3,145,740,300	6,488,911,960
장애인표준 구매액	물품	104,723,700	5,730,200	10,460,300	21,326,800	37,517,300	17,243,500	8,246,900	9,012,500	34,502,900	3,389,200	796,200	11,864,600	16,050,000	2,238,500	1,375,200	13,039,800	16,653,500
	합계	104,723,700	5,730,200	10,460,300	21,326,800	37,517,300	17,243,500	8,246,900	9,012,500	34,502,900	3,389,200	796,200	11,864,600	16,050,000	2,238,500	1,375,200	13,039,800	16,653,500

구분		합계	1/4분기				2/4분기				3/4분기				4/4분기			
			1월	2월	3월	계	4월	5월	6월	계	7월	8월	9월	계	10월	11월	12월	계
사회적협동조합 구매액	물품	122,765,160	1,176,000	3,864,100	0	5,040,100	2,513,500	0	104,351,060	106,864,560	0	161,700	0	161,700	1,447,600	201,500	9,049,700	10,698,800
	용역	1,710,000	0	0	170,000	170,000	0	0	600,000	600,000	0	0	170,000	170,000	0	0	770,000	770,000
	합계	124,475,160	1,176,000	3,864,100	170,000	5,210,100	2,513,500	0	104,951,060	107,464,560	0	161,700	170,000	331,700	1,447,600	201,500	9,819,700	11,468,800
기술개발제품 구매액	물품	2,666,961,690	66,511,820	930,240,750	536,862,500	1,533,615,070	59,232,400	111,064,050	133,105,160	303,401,610	15,401,250	15,100,650	158,902,970	189,404,870	84,492,730	132,639,820	423,407,590	640,540,140
	합계	2,666,961,690	66,511,820	930,240,750	536,862,500	1,533,615,070	59,232,400	111,064,050	133,105,160	303,401,610	15,401,250	15,100,650	158,902,970	189,404,870	84,492,730	132,639,820	423,407,590	640,540,140